

Office of the Public Defender - Summary Dashboard Report

Other Important 2008 Metrics January 1 - March 31

Total number of screenings		3,000
Indigent Finding	Indigent	2,645 (88%)
	Indigent, but able to contribute	287 (10%)
	Not indigent	68 (2%)
Screening Location	RJC (5 days/week)	698 (23%)
	Walthev Office (5 days/week)	683 (23%)
	South Division (Burien) (1 day/week)	368 (12%)
	Juvenile Court (5 days/week)	343 (11%)
	West Division (Seattle) (1 day/week)	272 (9%)
	Shoreline Municipal (2 mornings/week)	211 (7%)
	East Division (Redmond) (1 day/week)	151 (5%)
	Superior Court Arraign. (4 mornings/week)	150 (5%)
	COC hearings (2 afternoons/week)	124 (4%)

2008 Business Plan Performance Measures

Measure	Status	Hist Avg	07 Target	1Q07 YTD Act	08 Target	1Q08 YTD Act	Bench mark
Variance in Felony Caseload	▲	1.3%	0.0%	5.1%	0.0%	-4.9%	
Variance in Misdemeanor Caseload	▲	1.6%	0.0%	0.0%	0.0%	-5.3%	
Variance in Juvenile Caseload	▲	-5.3%	0.0%	-6.8%	0.0%	-5.4%	
Variance in Dependency Caseload	▲	2.8%	0.0%	8.9%	0.0%	0.0%	
Average days to in custody felony assignment	▲	NA	NA	NA	1 day	0.94	
Average days to out of custody felony assignment	▲	NA	NA	NA	5 days	2.6	
% of cases where defendant is contacted by agency within 1 day (in custody) or 5 days (out of custody)	--	NA	0.0%	annual	0.0%	annual	
Number of complaints received and % determined to be valid	▲	NA	NA	NA	100 / 0%	33 / 0%	-- / 10%

Other Performance Measures

Variance in COC Caseload	▼	NA	0.0%	21.8%	0.0%	8.3%	
Variance in ITA Caseload	▼	NA	0.0%	3.4%	0.0%	3.5%	
Variance in Becca Caseload	▼	NA	NA	NA	0.0%	4.1%	

Division Director's Message

COC, ITA, and Becca caseloads are all running above variance. 1st quarter is traditionally the highest time for Becca cases, although there has been an unexpected increase in truanancies on top of the increase.

In ITA cases, there has been a significant increase in out-of-county transfers, according to Judge Spector.

Watch/Target at risk =



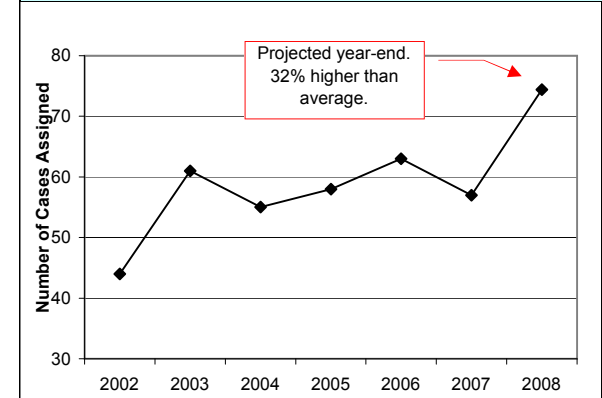
Unfavorable trend/Target not attainable =



Improving/Target Achievable =



OPD Homicide Cases Increasing



Homicide includes: Aggravated Murder, Murder 1, Murder 2, Manslaughter 1, Manslaughter 2, Vehicular Homicide. Murder 2 cases refiled in 2005/2006 under State v. Address are not included.

Increase in homicides seen in 2008 primarily due to growth in Murder 2 filings.

Murder 1 and Murder 2 cases receive 2 credits on assignment. They also tend to become "extraordinary cases" receiving additional credits if necessary.

5 homicide cases assigned in 2005 have received extraordinary credit, 3 cases assigned in 2006, and 2 cases assigned in 2007.

Other Notable Items

First two OPD CLEs in 2008 were an unqualified success. The next CLE scheduled is on August 15, on trial advocacy. Registration filled within 2 weeks of opening.

The final report in response to the budget proviso on persistent offender cases is being completed for transmission to council.

Naveed Haq aggravated murder trial: The Judge declared a mistrial on June 4. State will likely refile the case before the end of the year.

Don Madsen took over as director of ACA from Dave Chapman on June 2, 2008.

Average Total Expert Costs Per Felony Case

Type of Case:

Aggravated Murder Excludes Ridgway. With Ridgway, average = \$228,007	\$126,494
Homicide (excluding agg murder) (murder 1&2, manslaughter 1&2, vehicular homicide.)	\$8,764
Felony A (excluding homicide) (rape 1&2, robbery 1&2, assault 1, child molestation etc.)	\$4,431
Felony B (assault 2, theft 1, possession stolen property, burglary 2, etc.)	\$1,501
Felony C (VUCSA, theft 2, forgery, harrassment, eluding police, etc.)	\$1,224

Expert costs paid since Jan 2002. Not all felony cases require an expert, the average cost shown is the average expert cost of cases that did have at least one expert.